



KCC Social Care, Health and Wellbeing

Development Contributions Assessment over the planning period 1/1/2019 to 31/12/2039

Export

Site Name	NORTHFLEET HARBOURSIDE – LAND SURROUNDING EBBSFLEET UNITED FOOTBALL CLUB, BOUNDED BY LOWER ROAD, RAILWAY LINE, GROVE ROAD THE RIVER THAMES
Reference No.	GR 2022 1064
District	Gravesham
Assessment Date	16/12/2022
Development Size	3,500

EXPORT Basic Guidelines:

- Add the Site's name and Reference No. if available
- Select the District that the development is located in
- Enter the size of the development
- Click 'Export' to create a copy of the assessment

DO NOT EDIT ANYTHING ELSE ON THIS SHEET!

After exporting:

Editing functions can be performed- feel free to consult the 'Quick Spreadsheet Formatting Guide' as a reference. Remove all irrelevant sections.

Net Social Care contributions requested:	
Social Care and Health Services	£514,080.00

Kent County Council has statutory responsibilities to provide a variety of services that support and care for vulnerable adults and children across the county. In line with KCC Strategy**, the modern focus of the service is to support adults to live fulfilling and independent lives at home and in their community, ensuring adults receive the right care when they need it, and are also supported to get back on their feet when it is appropriate and possible.

To support this strategy, KCC seeks contributions toward five priority areas and may choose to apply the whole contribution to a single project, or proportionately between projects. The contribution from the development is the same. The result is greater certainty of project delivery and benefit to new communities to put together workable projects for the community and clients.

Proposed new housing development results in additional demands upon Adult Social Care (ASC) services from increases in older people and also adults with Learning, Physical and/or Mental Health Disabilities. Available care capacity is fully allocated already, with no spare capacity to meet additional demand arising from this and other new developments.

The focus of Adult Social Care is currently on the five areas listed below, offering a preventative approach to providing care. Based on an agreed set of service delivery models, an annual assessment of the impact of new and existing housing on these services has been carried out. Only the financial impacts relating to new housing are displayed.

Note: Client numbers are rounded for display purposes, but costs are based on unrounded figures

* Under the Care Act 2014, Mental Health Act 1993 and Mental Capacity Act 2005

**<https://www.kent.gov.uk/about-the-council/strategies-and-policies/adult-social-care-policies/your-life-your-wellbeing>

A. ASSISTIVE TECHNOLOGY & HOME ADAPTATION EQUIPMENT	<i>Assistive Technology systems and Home Adaptation Equipment are delivered to vulnerable adults in their own homes, enabling them to: live with the confidence that help is available when they urgently need it and to remain independent in their own homes.</i>
B. ADAPTING COMMUNITY FACILITIES	<i>Adapting Community Facilities to be accessible for those with both mental and physical disabilities means vulnerable adults can access other support services and facilities safely and comfortably.</i>
C. SENSORY FACILITIES	<i>Sensory facilities use innovative technology to provide a relaxing or stimulating environment for people of all ages with sensory impairment conditions. The facilities may be used to calm stress and anxiety, or to encourage sensory development and social engagement.</i>
D. CHANGING PLACE	<i>Changing Places have additional features than standard accessible toilets to meet the needs of people with a range of disabilities and their carers. These toilets are usually located in or near a popular public area to ensure suitable facilities are available for use by vulnerable adults when necessary.</i>
E. SPECIALIST CARE HOUSING	<i>Specialist care housing includes extra care accommodation and other care living accommodation for those clients with special requirements. These requirements include but are not limited to, the elderly and those with physical and learning requirements.</i>

New Social Care Clients generated from this development:	704 client(s)
<i>Forecast SC clients generated from ALL proposed developments within the District (up to 2039)</i>	<i>1,671 clients</i>

Contributions requested from this development	£514,080.00
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Contributions requested towards Specialist Housing in the District, Assistive Technology & Home Adaptation Equipment, Adapting Community Facilities, Sensory Facilities and Changing Places in the vicinity of the development.

Note: These projects will be delivered once the money is collected except where the implementation of the proposed project(s) relies upon pooled funds, then the project will commence as soon as practicable once the funding target has been reached.

Dev Cons Request Letter - add to main SC section

Ageing Population Analysis: 2019 - 2039	
District	Gravesham
Existing population aged 65+ in 2019	18,600
Forecast population aged 65+ by 2039	25,200
Forecast Increase*	6,600 (35%)
Forecast additional SC capital needs clients by 2039 (aged 65+)	1,261
From proposed new development	255
From existing housing stock	1,006

* KCC R&I Interactive Population Toolkit November 2020

Overall Client Forecasts

District	Housing 2019-2039	Community Services			Health and Social Services					
		CLS Clients	YS Clients	Borrowers	Assistive Technology	Adapting Community Facilities	Sensory Facilities	Changing Place	Specialist Care Housing	Social Care Total
Ashford	20,230	726	1,012	5,899	225	2,428	971	243	202	4,068
Canterbury	18,257	655	913	5,324	203	2,191	876	219	183	3,671
Dartford	20,070	720	1,004	5,852	223	2,408	963	241	201	4,036
Dover	12,219	439	611	3,563	136	1,466	587	147	122	2,457
Folkestone and Hythe	14,813	532	741	4,319	164	1,778	711	178	148	2,979
Gravesham	8,311	298	416	2,423	92	997	399	100	83	1,671
Maidstone	17,603	632	880	5,133	195	2,112	845	211	176	3,540
Sevenoaks	14,229	511	711	4,149	158	1,707	683	171	142	2,861
Swale	16,389	588	819	4,779	182	1,967	787	197	164	3,296
Thanet	21,511	772	1,076	6,273	239	2,581	1,033	258	215	4,326
Tonbridge and Malling	14,328	514	716	4,178	159	1,719	688	172	143	2,881
Tunbridge Wells	14,010	503	701	4,085	156	1,681	672	168	140	2,817
KCC Area	191,970	6,890	9,599	55,978	2,131	23,036	9,215	2,304	1,920	38,605

65+ Population Forecasts

District	Population Aged 65+		Adapting Com. Facilities Clients (2039)
	2019	2039	
Ashford	25,278	39,640	1,982
Canterbury	34,140	49,059	2,453
Dartford	15,874	23,978	1,199
Dover	27,799	39,536	1,977
Folkestone and Hythe	28,031	41,967	2,098
Gravesham	18,555	25,230	1,261
Maidstone	33,008	47,603	2,380
Sevenoaks	26,098	34,937	1,747
Swale	28,844	40,811	2,041
Thanet	33,820	48,721	2,436
Tonbridge and Malling	24,903	36,435	1,822
Tunbridge Wells	23,056	34,862	1,743
KCC Area	319,396	462,779	23,139